

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

SEP 16 2021

= Required Field

Local Agency Information

Funding Source: CRRSA Act - GEER

Report Prepared By: Darrin Winkley

Agency Name: Brockport Central School District

Mailing Address: 40 Allen Street

Street

Brockport

NY

14420

City

State

Zip Code

**Telephone # of
 Report Preparer:** 585-637-1820

County: Monroe

E-mail Address: Darrin.Winkley@bcs1.org

Project Funding Dates: 3/13/2020 9/30/2023
 Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Noname

SALARIES FOR PROFESSIONAL STAFF			Subtotal - Code 15	\$81,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
High School/Middle School Psychologist (Year 1)	0.80	\$45,000	\$36,000	
HS Math AIS (Year 1)	1.00	\$45,000	\$45,000	

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SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$20,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Aides Training for Discrete Trial and reteaching strategies in Yr 1 (10,000 per year)	33.00	\$303.03	\$10,000
Teacher Aides Training for Discrete Trial and reteaching strategies in Yr 2 (10,000 per year)	33.00	\$303.03	\$10,000

PURCHASED SERVICES			
Subtotal - Code 40			\$7,400
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
DBT Training for Social Workers and Psychologists	James J. Mazza Ph.D. and Elizabeth Dexter Mazza Psy.D.	8 staff X \$925	\$7,400

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$10,735
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Supplies for 12 additional teachers to reduce class size and address student learning loss (binders, folders, pens/pencils/markers/crayons, paper etc.)	12.00	\$894.58	\$10,735

Employee Benefits		
Subtotal - Code 80		
\$34,000		
Benefit	Proposed Expenditure	
Social Security	\$6,120	
Retirement	New York State Teachers	\$7,920
	New York State Employees	
	Other - Pension	
Health Insurance	\$19,960	
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

CF121
 ENTRY DATE 11/04/21
 PROJECT 5896211405
 SED CODE 261801060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CRRSA-GEER 2
 BROCKPORT CSD

RUN DATE 11/04/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	81,000.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	20,000.00	END DATE	09/30/23
PURCH SERVICES	40	7,400.00	AMENDMENT #	
SUPP & MATERIAL	45	10,735.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	34,000.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	12.4
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589621	153,135.00	30,627.00	122,508.00
589620	0.00	0.00	0.00
589619	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	153,135.00	30,627.00	122,508.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	10/29/21	11/03/21		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
110421	553321F	INIT	000	11/21	01	30,627.00	589621	102921		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

DATE: 11/15/81

PROJECT: BENTON REPORT
CHAPTER: 2
PROJECT: 800

DATE: 11/15/81
PROJECT: BENTON REPORT
CHAPTER: 2
PROJECT: 800

NO.	DESCRIPTION	AMOUNT	DATE
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